

CITY OF EL PASO, TEXAS
AGENDA ITEM DEPARTMENT HEAD'S SUMMARY FORM

DEPARTMENT: Parks & Recreation

AGENDA DATE: December 14, 2004

CONTACT PERSON/PHONE: Norman Merrifield - 541-4331

DISTRICT(S) AFFECTED: ALL

SUBJECT:

APPROVE a resolution / ordinance / lease to do what? **OR AUTHORIZE** the City Manager to do what? Be descriptive of what we want Council to approve. Include \$ amount if applicable.

Approve **AN ORDINANCE TO AMEND TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (RENTAL RATES AND USER FEES AUTHORIZATION) OF THE EL PASO MUNICIPAL CODE TO REVISE THE CAPTION OF SECTION 13.24.200 AND TO ESTABLISH OR REVISE RENTAL RATES, USER FEES, PROGRAM FEES, AND PARTICIPATION FEES.**

BACKGROUND / DISCUSSION:

Discussion of the what, why, where, when, and how to enable Council to have reasonably complete description of the contemplated action. This should include attachment of bid tabulation, or ordinance or resolution if appropriate. What are the benefits to the City of this action? What are the citizen concerns?

This ordinance will increase certain Parks & Recreation Fees, add fees for new recreation centers, introduce certain new fees to more completely recover the cost of doing business, and change language concerning the frequency of such approvals to one year from a previous six months.

PRIOR COUNCIL ACTION:

Has the Council previously considered this item or a closely related one?

Council has approved the Fiscal Year 2005 Budget that anticipates the revenue from these changes.

AMOUNT AND SOURCE OF FUNDING:

How will this item be funded? Has the item been budgeted? If so, identify funding source by account numbers and description of account. Does it require a budget transfer?

The revenue from this item was anticipated in the Fiscal year 2005 appropriations for the Parks & Recreation Department User Fees.

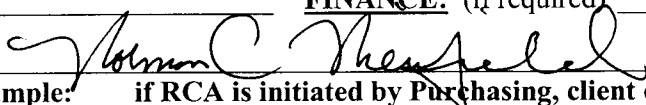
BOARD / COMMISSION ACTION:

These changes have been reviewed and approved by the Parks Board

*****REQUIRED AUTHORIZATION*****

LEGAL: (if required) _____ **FINANCE:** (if required) _____

DEPARTMENT HEAD: _____


(Example: if RCA is initiated by Purchasing, client department should sign also)
Information copy to appropriate Deputy City Manager

APPROVED FOR AGENDA: _____

CITY MANAGER: _____

DATE: _____

CITY CLERK DEPT.
04 DEC -6 PM 3:25

ORDINANCE NO. _____

AN ORDINANCE TO AMEND TITLE 13 (STREETS, SIDEWALKS AND PUBLIC PLACES), CHAPTER 13.24 (CITY PARKS AND RECREATION AREAS), SECTION 13.24.200 (RENTAL RATES AND USER FEES AUTHORIZATION) OF THE EL PASO MUNICIPAL CODE TO REVISE THE CAPTION OF SECTION 13.24.200 AND TO ESTABLISH OR REVISE RENTAL RATES, USER FEES, PROGRAM FEES, AND PARTICIPATION FEES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

1. Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas), Section 13.24.200 (Rental Rates and User Fees Authorization) shall be and hereby is amended to revise the caption of Section 13.24.200 and to include new Rental Rates, User Fees, Program Fees, and Participation Fees, which shall read as follows:

13.24.200 Rental rates, user fees, program fees, and participation fees authorization.

- A. There is a desire to rent facilities and park areas and charge fees for services, activities and classes at any and all city parks and recreation facilities across the city.
 1. Through the passage of this Section, the City Council authorizes the Director of the Parks and Recreation Department or his/her designee to rent facilities and park areas when they are not scheduled for activities sponsored by the Parks and Recreation Department and to charge fees for services, activities and classes, and to sign agreements on behalf of the City, providing for such rental of facilities and park areas.
 2. The Director of the El Paso Parks and Recreation Department, or his/her designee, is authorized to rent facilities and park areas and to charge fees for services, activities and classes at any and all City parks and recreation facilities managed by the El Paso Parks and Recreation Department. These fees shall include a one time "processing charge" (\$15.00) to compensate the Parks and Recreation Department for reserving the facility or park area for use of the renter and processing the associated contracts. This processing charge shall be non-refundable; provided, however, that the charge shall be waived for all transactions using the Internet program of the Parks and Recreation Department.
 3. For the purposes of these schedules of Rental Rates, User Fees, Program Fees, and Participation Fees, the following definitions apply:
 - a. **"Charging"** shall be defined as an individual, organization, or group that charges a fee or requires a donation for admission to the event in question.

- b. **"Not Charging"** shall be defined as an individual, organization or group that is not charging a fee or requiring a donation for admission to the event in question.
 - c. **"Not Charging (Non-Profit)"** shall be defined as an individual, organization or group that is registered with the City's Charitable Solicitation Committee, as outlined in City Municipal Code §5.24.030, and is not charging a fee or requires a donation for admission to the event in question.
 - d. **"Military"** shall be defined as an individual who is currently on active-duty status as a member of the regular or reserve armed forces of the United States, or a dependent family member of such an individual. In order to qualify for Military rates, the individual must present a valid military identification indicating active duty or dependent status. Military rates shall be effective only for that period of time during which Fort Bliss personnel are deployed and engaged in hostilities as part of the mobilization under Operation Noble Eagle, Operation Enduring Freedom, or Operation Iraqi Freedom.
4. The schedules of Rental Rates, User Fees, Program Fees, and Participation Fees identify specific facilities and park areas within various categories. To the extent that a facility or park area is created that is not listed within an existing schedule, the Director of Parks and Recreation shall determine the appropriate category of such facility or park area and shall apply rental rates, user fees, or program fees to the facility or park area consistent with respective rates and fees for similar facilities or park areas until such time as the schedule is revised.

B. **SHELTERS, RESERVE AREAS, ROSE GARDEN, and SAN JACINTO PLAZA**

Rental fees and reservation charges for use of shelters and related facilities shall be in accordance with Schedule B.

C. **AQUATICS**

Fees and processing charges for use of aquatic facilities shall be in accordance with Schedule C:

- 1. **Program, Activity and Class fees** shall be based on anticipated enrollment, skill level, cost of instructor(s), supplies, materials and are not to exceed \$100.00 a month per person. Program, Activity and Class fees are to be published semiannually and submitted to City Council for review.
- 2. **League and tournament fees** shall be based on anticipated registration, cost of officials, equipment, supplies, materials, awards and are not to exceed \$300.00 a

ORDINANCE NO. _____

month per team. League and tournament fees are to be published semiannually and submitted to City Council for review.

3. **Professional Use** is to be defined as any individual or for profit organization that would seek to use the City's facilities in the pursuit and practice of their vocation. Examples include but not limited to: Therapists, personal trainers, private swim lesson instructors, etc.
 - a. Requests for professional use of aquatic facilities will be in writing and will be accompanied by a current and valid certificate of general liability insurance for a minimum amount of \$1,000,000, which lists the City of El Paso as an "Additional Insured". If such certificate of insurance is canceled or altered in any manner, the City will be notified immediately.
 - b. The professional use rate will be with special tickets at \$15.00 per ticket (per hour, per patient/client), which will be available in strips of 10. The professional use rate will entitle the therapists, personal trainers, private swim lesson instructors, etc., the use of one (1) lane at any one time based on the availability at the facility. The number of lanes will be based on the number of patients/clients the therapist, etc., is bringing (6 patients per lane). Tickets will be available at the individual aquatic facilities or at the aquatics office.
 - c. Use requests will be coordinated with the Facility Manager, who will verify availability of time, and submitted to the Aquatics office for approval. Payment will be made in advance by purchase of these special tickets.

D. PARKS AND BANDSTANDS

Fees and security deposits for the use of City parks and related recreational facilities shall be in accordance with Schedule D.

E. ROOM RENTALS.

Fees and processing charges for the use of rooms in all recreation, senior, sports, multipurpose and arts/cultural facilities shall be in accordance with Schedule E, based on room's maximum capacity (set by City of El Paso Fire Marshall).

1. Other City departments, and County, State, & Federal Agencies may use rooms in all Park and Recreation facilities for official business at no charge, on a space-available basis, during normal operating hours; provided, however, that Parks and Recreation Department may charge users for out-of-pocket costs associated with such use (e.g., janitorial and security services). Hours may vary among facilities. Use of rooms by other City departments, County, State, & Federal Agencies for official business during non-operating hours will be charged at the Non-Charging rate.

ORDINANCE NO. _____

2. In the event a room is unavailable, use of an alternate room may be offered at no increase in cost. Hourly Rates apply to events lasting one hour to one full day and night, while Daily Rates apply to two or more consecutive days and nights.

F. GYM RENTAL

Fees and processing charges for athletic use only of gyms shall be in accordance with Schedule F.

1. For the purposes of this section, the following definitions shall apply:

Small Gyms -	Armijo, Leona Washington, and Seville
Medium Gyms -	San Juan, Delta 1 & 2, Nations-Tobin (old), and Eastwood (Medium Gym)
Large Gyms -	Nolan Richardson, Carolina, Northeast, Pavo Real, Galatzan, Multipurpose Center, and Eastwood (Large Gym)
Extra Large Gym -	Nations-Tobin (new)

G. COMMUNITY CENTERS (Recreation Centers, Senior Centers, Sports & Multipurpose Center)

Program, Activity, League and Tournament Fees (Program Fees) shall be in accordance with Schedule G. ***League and Tournament team fees do not include officials' fees unless indicated. Ceramics fees do not include kiln firing.***

1. Program and activity fees shall be based on anticipated enrollment, skill level, cost of instructor(s), supplies, materials and are not to exceed \$300.00 a month per person. Program fees are to be published semiannually and submitted to City Council for review.
2. League and tournament fees shall be based on anticipated registration, cost of officials, equipment, supplies, materials, awards and are not to exceed \$300.00 a month per team. League and tournament fees are to be published semiannually and submitted to City Council for review.

H. SPORTS AND ATHLETIC FIELDS

Rental and participation fees and processing charges for athletic use only of Sports Athletics Fields shall be in accordance with Schedule H.

ORDINANCE NO. _____

2. Except as expressly amended herein, Title 13 (Streets, Sidewalks and Public Places), Chapter 13.24 (City Parks and Recreation Areas) shall remain in full force and effect.

PASSED AND APPROVED this 28th day of December, 2004.

CITY OF EL PASO

Joe Wardy, Mayor

ATTEST:

Richarda Duffy Momsen
City Clerk

APPROVED AS TO FORM:

John F. Nance
Assistant City Attorney

APPROVED AS TO CONTENT:

Norman C. Merrifield, Ed.D., Director
Parks and Recreation Department

ORDINANCE NO. _____

SCHEDULE B

SHELTERS, RESERVE AREAS, ROSE GARDEN, SAN JACINTO PLAZA

Rental Fees and Reservation Charges

- Each reservation will require a one-time "processing charge" of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.
- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.
- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed \$20.00/hr per guard will be charged.
- Each renter may be charged a Rental Cleanup Fee not to exceed \$60.00 per rental.

1. SHELTERS

Monday through Thursday, except City Holidays:

<u>Rentals ending before 6 PM</u>	Not Charging	Charging
Up to 3 HOURS	\$ 60.00	\$ 85.00
4 HOURS	65.00	100.00
5 HOURS	70.00	115.00
6 HOURS	75.00	125.00
7 HOURS	85.00	140.00
8 HOURS	95.00	155.00

Additional hours before 6 PM	\$10.00/hour	\$15.00/hour
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Rentals starting at 6 PM or later up to 11 PM

Up to 3 HOURS	\$ 70.00	\$100.00
4 HOURS	80.00	130.00
5 HOURS	90.00	150.00

Each additional hour after 11 PM up to 1 AM

\$50/hour	\$70/hour
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All day rentals up to 11 PM (Renter specifies start & end times)

\$125.00	\$200.00
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Each additional hour after 11 PM up to 1 AM

\$50/hour	\$70.00/hour
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Friday, Sunday & City Holidays:

Rentals ending before 6 PM

Not-Charging

Charging

Up to 2 HOURS	\$ 75.00	\$100.00
3 HOURS	90.00	120.00
4 HOURS	105.00	140.00
5 HOURS	120.00	160.00
6 HOURS	135.00	180.00
7 HOURS	150.00	195.00
8 HOURS	165.00	210.00
9 HOURS	180.00	225.00

Additional hours before 6 PM	\$15.00/hour	\$20.00/hour
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Rentals starting at 6 PM or later up to 11 PM

Up to 3 HOURS	\$100.00	\$150.00
4 HOURS	130.00	180.00
5 HOURS	160.00	210.00

Each additional hour after 11 PM up to 1 AM

\$60/hour	\$ 75/hour
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All day rentals up to 11 PM (Renter specifies start & end times)

\$180.00	\$260.00
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Each additional hour after 11 PM up to 1 AM

\$60/hour	\$75/hour
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Saturday:

Rentals ending before 6 PM

Not Charging

Charging

Up to 2 HOURS	\$50.00	\$100.00
3 HOURS	95.00	130.00
4 HOURS	115.00	150.00
5 HOURS	120.00	170.00
6 HOURS	140.00	190.00
7 HOURS	160.00	210.00
8 HOURS	180.00	230.00
9 HOURS	200.00	250.00

Additional hours before 6 PM	\$20.00/hour	\$30.00/hour
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Rentals starting at 6 PM or later up to 11 PM

Up to 3 HOURS	\$120.00	\$170.00
4 HOURS	145.00	200.00
5 HOURS	175.00	240.00

Each additional hour after 11 PM up to 1 AM	\$60/hour	\$75/hour
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All-day rentals up to 11 PM (Renter specifies start & end times)

\$225.00	\$300.00
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Each additional hour after 11 PM up to 1 AM	\$60/hour	\$75/hour
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ALL SHELTER RENTALS SUBJECT TO A MINIMUM FEE OF \$60.00

2. RESERVE AREAS Not Charging Charging

a. Memorial Park Reserve Area

Monday through Thursday, except City Holidays:

First hour	\$ 35.00	\$ 75.00
Each additional hour	15.00/ hr	30.00/ hr
All Day	100.00	200.00

Friday & City Holidays:

First hour	\$ 60.00	\$100.00
Each additional hour	30.00/ hr	40.00/ hr

All Day	200.00	500.00
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Saturday & Sunday:

First hour	\$ 75.00	\$125.00
Each additional hour	30.00/ hr	50.00/ hr
All Day	400.00	750.00

*Tent or canopy use Deposit	\$ 200.00	\$ 200.00
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b. Logan Heights Reserve Areas

Monday through Thursday, except City Holidays:

First hour	\$ 35.00	\$ 75.00
Each additional hour	15.00/ hr	30.00/ hr
All Day	100.00	200.00

Friday & City Holidays:

First hour	\$ 40.00	\$ 80.00
Each additional hour	20.00/ hr	30.00/ hr
All Day	125.00	250.00

Saturday & Sunday:

First hour	\$ 50.00	\$100.00
Each additional hour	20.00/ hr	40.00/ hr
All Day	200.00	350.00

*Tent or canopy use Deposit	\$ 200.00	\$ 200.00
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* When stakes are to be embedded in the ground to secure a tent or canopy, an additional refundable deposit will be charged to cover possible damage to irrigation systems.

3. ROSE GARDEN

Not Charging

Charging

Monday through Thursday, except City Holidays:

First hour	\$ 40.00	\$ 80.00
Each additional hour	20.00/ hr	40.00/ hr

Friday & City Holidays:

First hour	\$ 50.00	\$ 100.00
Each additional hour	20.00/ hr	40.00/ hr

Saturday & Sunday:

First hour	\$ 60.00	\$ 120.00
Each additional hour	25.00/ hr	50.00/ hr

4. METAL FRAMES	Not Charging	Charging
Per booth (4 frames)	\$ 20.00/ day	\$ 40.00/ day
Damage Deposit	65.00	75.00

5. SAN JACINTO PLAZA	Not Charging	Charging
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Monday through Thursday, except City Holidays:

Electrical Hookup	\$ 20.00	\$ 40.00
Electricity	7.50/ hr	15.00/ hr
Stage Exclusive Use Fee	5.00/ hr	10.00/ hr

Friday & City Holidays:

Electrical Hookup	\$ 20.00	\$ 40.00
Electricity	7.50/ hr	15.00/ hr
Stage Exclusive Use Fee	10.00/ hr	20.00/ hr

Saturday & Sunday:

Electrical Hookup	\$ 30.00	\$ 60.00
Electricity	7.50/ hr	15.00/ hr
Stage Exclusive Use Fee	20.00/ hr	40.00/ hr

SCHEDULE C

AQUATICS

Rental and User Fees

1. POOLS -- GENERAL PUBLIC

- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest \$0.25.

Open Swim	\$ 1.50/ person
Water slides	1.00/ person
Strip tickets	12.50/ ten tickets
Red tickets, 100 minimum	1.00/ ticket
(Not sold to "Charging" groups)	
Spectator Fee (City-run Swim Meets)	1.00/ person
Family Nights (max. family of 5)	5.00/ family
Family Nights (max. family of 5 at water-slide pools)	7.00/ family
Friday Open Swim - 2 for 1	1.50/ two persons
Senior Citizen Day/Fri. - 5:00 a.m. to 10:00 a.m.	FREE
(Seniors are <u>55</u> or older)	
Mothers Day - Mothers	FREE
(When accompanied by one or more of her paying children)	
Fathers Day - Fathers	FREE
(When accompanied by one or more of his paying children)	
Grandparents Day - Grandparent	FREE
(When accompanied by one or more of his/her paying grandchildren)	
Lifeguard Class (Pool Fee)	54.00
(Materials and Red Cross Certification Additional)	
Concession Room	20.00/day
	100.00/week

2. POOL RENTALS (SWIM TEAMS)

Weekdays (Monday - Thursday & Friday AM):

Entire pool	\$35.00/ hr
½ Pool	18.00/ hr
Individual Lane	6.00/ hr

Weekends (Fri. PM. + All Day Sat. & Sun.) and all Swim Meets (any day or time):

Entire pool	\$ 45.00/ hr
½ Pool	25.00/ hr
Individual Lane	8.00/ hr

3. POOL RENTALS FOR PARTIES

- Each reservation will require a one-time “processing charge” of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.
- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest \$0.25.

	Not Charging	Not Charging - Not for Profit	Charging
a. Pools without water slides:			
25-Yard Pool	\$ 40.00/hr	\$ 40.00/hr	\$ 140.00/ hr
50-Yard Pool	60.00/hr	50.00/hr	160.00/ hr
Under 50 people/one Lifeguard			
b. Pools with water slides:			
25-Yard Pool	60.00/ hr	50.00/ hr	150.00/ hr
50-Yard Pool	80.00/hr	60.00 /hr	180.00/ hr
Under 50 people/two Lifeguards			
c. All pools:			
Additional guard (lifeguards at 1/50 people)	20.00/ hr	10.00/ hr	20.00/ hr
d. Gus & Goldie party rental	25.00/ hr	25.00/ hr	50.00/ hr
e. Diving Board	10.00/hr	10.00/hr	10.00/hr

4. **ARMIJO POOL**

- Each reservation will require a one-time “processing charge” of \$10.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts.
- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A. Those discounted rates less than one dollar before rounding shall be rounded to the nearest \$0.25.

	Not Charging	Not Charging - Not for Profit	Charging
a. Lap or Leisure Pool Only Under 50 people/one Lifeguard	\$ 40.00/hr	\$ 40.00/hr	\$ 140.00/ hr
b. Lap or Leisure Pool Only Under 50 people/one Lifeguard & one Slide Attendant	\$ 60.00/hr	\$ 50.00/hr	\$ 160.00/ hr
c. Lap + Leisure + Water Slide Under 50 people/two Lifeguards & one Slide Attendant	\$ 80.00/hr	\$ 60.00/hr	\$ 180.00/ hr

5. **SUMMER SWIM LEAGUES**

Private and Public pool league	\$ 25.00/ person
Water Basketball	10.00/ person

SCHEDULE D

PARKS AND BANDSTANDS

Rental Fees and Security Deposits

- Each reservation will require a one-time “processing charge” of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.
- Each Renter may be charged a Rental Cleanup Fee not to exceed \$60.00 per rental.
- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed \$20.00/hr per guard will be charged.

1. Washington Park & San Jacinto Plaza

First event day	\$ 250.00
Each additional event day	150.00/ day
Set-up/clean-up day	150.00/ day
Deposit*	1,500.00

2. Over One Acre of Park Land Per Location

	Not Charging	Not Charging - Not for Profit	Charging
First event day	\$ 250.00	\$ 200.00	\$ 1,200.00
Each additional event day	150.00/ day	100.00/ day	600.00/day
Set-up/clean-up day	150.00/ day	100.00/ day	150.00/day
Deposit*	1,500.00	1,500.00	1,500.00

3. One Acre or Less of Park Land Per Location

	Not Charging	Not Charging - Not for Profit	Charging
First hour	\$ 30.00	\$ 20.00	\$ 150.00
Additional hours	10.00/ hr	10.00/ hr	75.00/ hr
All day	100.00/ day	80.00/ day	500.00/day
Deposit*	500.00	500.00	500.00

4. Bandstands

Fee and deposit for the exclusive use of City Bandstands (with or without live band) shall be in accordance with the following schedule:

	Not Charging	Not Charging - Not for Profit	Charging
First event hour	\$ 35.00	\$ 30.00	\$ 100.00
Additional event hours	25.00/ hr	20.00/ hr	75.00/ hr
First event day (5 hours or more)	100.00	75.00	250.00
Additional event days	75.00/ day	50.00/ day	150.00/ day
Deposit*	150.00	150.00	150.00

5. Carolina Skate Park

- a. Free admission during normal operating days and hours for the Carolina Recreation Center, as posted at the Center.**
- b. \$1.00 admission during special session hours of the Carolina Recreation Center and when staffed.**
- c. Rental Fees for exclusive use of Carolina Skate Park shall be charged in accord with Section 3 of this Schedule.**

* Deposit will not be required if Parks and Recreation Department staff deem proposed activity to pose little or no risk to City property.

SCHEDULE E

ROOM RENTALS

Fees

- Each reservation will require a one-time "processing charge" of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.
- Each renter may be charged a Rental Cleanup Fee not to exceed \$60.00 per rental.
- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.
- If alcohol is to be served, an additional fee, based on one security guard per one hundred (100) participants, not to exceed \$20.00/hr per guard will be charged.

1. ROOM RENTALS*

Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:

	Not Charging	Not Charging - Not for Profit	Charging
a. Hourly for first event day:			
1. 1-50 People	\$ 10.00/ hr	\$ 5.00/ hr	\$ 20.00/ hr
2. 51-125 People	15.00/ hr	10.00/ hr	30.00/ hr
3. 126-225 People	25.00/ hr	15.00/ hr	50.00/ hr
4. 226-300 People	35.00/ hr	20.00/ hr	75.00/ hr
5. 301-500+ People	45.00/ hr	25.00/ hr	100.00/ hr
6. Kitchen (with room rental)	7.00/ hr	7.00/ hr	7.00/ hr
b. Daily rates (5 or more hours) for second and subsequent event days:			
1. 1-50 People	\$ 50.00/ day	\$ 25.00/ day	\$100.00/ day
2. 51-125 People	75.00/ day	50.00/ day	150.00/ day
3. 126-225 People	125.00/ day	75.00/ day	250.00/ day
4. 226-300 People	175.00/ day	100.00/ day	375.00/ day
5. 301-500+ People	225.00/ day	100.00/ day	500.00/ day
6. Kitchen (with room rental)	35.00/ day	35.00/ day	35.00/ day

Monday through Friday - 5:00 p.m. - 1:00 a.m.;
Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:

	Not Charging	Not Charging - Not for Profit	Charging
c. Hourly for first event day/night:			
1. 1-50 People	\$ 25.00/ hr	\$ 15.00/ hr	\$ 35.00/ hr
2. 51-125 People	50.00/ hr	20.00/ hr	65.00/ hr
3. 126-225 People	75.00/ hr	25.00/ hr	90.00/ hr
4. 226-300 People	90.00/ hr	30.00/ hr	115.00/ hr
5. 301-500+ People	105.00/ hr	35.00/ hr	140.00/ hr
6. Kitchen (with room rental)	7.00/ hr	7.00/ hr	7.00/ hr
d. Nightly rates (5 or more hours) for second and subsequent event nights:			
1. 1-50 People	\$125.00/ night	\$ 75.00/ night	\$175.00/ night
2. 51-125 People	150.00/ night	100.00/ night	325.00/ night
3. 126-225 People	375.00/ night	125.00/ night	450.00/ night
4. 226-300 People	450.00/ night	150.00/ night	575.00/ night
5. 301-500+ People	525.00/ night	175.00/ night	700.00/ night
6. Kitchen (with room rental)	35.00/ night	35.00/ night	35.00/ night

* Rooms available on a space available basis, during normal operating hours. Hours may vary among facilities, call for times. During high usage times, other restrictions may apply.

SCHEDULE F

GYM RENTALS

Fees

- Each reservation will require a one-time "processing charge" of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.
- Each renter may be charged a Rental Cleanup fee not to exceed \$60.00 per rental.
- A discounted rate equal to 50% of the "Not-Charging" fees and charges (rounded up to the nearest whole dollar amount) shall apply to individuals qualifying as "Military" defined under Subsection A.

1. FULL-COURT RENTALS

Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:

Not Charging Charging*

- a. Hourly for first event day:
- | | | |
|---------------------|-------------|--------------|
| 1. Small Gyms | \$ 8.00/ hr | \$ 50.00/ hr |
| 2. Medium Gyms | 15.00/ hr | 70.00/ hr |
| 3. Large Gyms | 15.00/ hr | 95.00/ hr |
| 4. Extra Large Gyms | 20.00/ hr | 105.00/ hr |
- b. Daily rates (5 or more hours) for second and subsequent event days:
- | | |
|---------------------|---------------|
| 1. Small Gym | \$250.00/ day |
| 2. Medium Gyms | 350.00/ day |
| 3. Large Gyms | 475.00/ day |
| 4. Extra Large Gyms | 500.00/ day |

Monday through Friday - 5:00 p.m. - 1:00 a.m.;

Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:

Not Charging Charging*

- c. Hourly for first event day:
- | | | |
|---------------------|--------------|--------------|
| 1. Small Gyms | \$ 15.00/ hr | \$ 85.00/ hr |
| 2. Medium Gyms | 20.00/ hr | 105.00/ hr |
| 3. Large Gyms | 25.00/ hr | 130.00/ hr |
| 4. Extra Large Gyms | 30.00/ hr | 150.00/ hr |

- d. Daily rates (5 or more hours) for second and subsequent event days:
 1. Small Gym \$425.00/ day
 2. Medium Gyms 525.00/ day
 3. Large Gyms 650.00/ day
 4. Extra Large Gyms 750.00/ day

2. HALF-COURT RENTALS

Monday through Friday, except City Holidays - 8:00 a.m. - 5:00 p.m.:

Not Charging Charging*

- e. Hourly for first event day:

1. Small Gyms	\$ 4.00/ hr	\$ 25.00/ hr
2. Medium Gyms	7.50/ hr	35.00/ hr
3. Large Gyms	7.50/ hr	47.50/ hr
4. Extra Large Gyms	10.00/ hr	52.50/ hr
- f. Daily rates (5 or more hours) for second and subsequent event days:

1. Small Gym	\$125.00/ day
2. Medium Gyms	175.00/ day
3. Large Gyms	237.50/ day
4. Extra Large Gyms	250.00/ day

Monday through Friday - 5:00 p.m. - 1:00 a.m.;

Saturday, Sunday & City Holidays – 8:00 a.m. – 1:00 a.m.:

Not Charging Charging*

- g. Hourly for first event day:

1. Small Gyms	\$ 7.50/ hr	\$ 42.50/ hr
2. Medium Gyms	10.00/ hr	52.50/ hr
3. Large Gyms	12.50/ hr	65.00/ hr
4. Extra Large Gyms	15.00/ hr	75.00/ hr
- h. Daily rates (5 or more hours) for second and subsequent event days:

1. Small Gym	\$212.50/ day
2. Medium Gyms	262.50/ day
3. Large Gyms	325.00/ day
4. Extra Large Gyms	375.00/ day

* Schools (private and public), if charging a fee or requiring a donation for admission to the event, shall pay 50% of the "Charging" Full-Court Rental Rate.

SCHEDULE G

COMMUNITY CENTERS

(Recreation Centers, Senior Centers, Sports, & Multipurpose Center)

Program, Activity, League and Tournament Fees (Program Fees)

Pursuant to Municipal Code Section 13.24.200

A. Aquatics:

1. **Learn to Swim, etc.**

Learn to Swim and Swimnastics: (eight lessons)	\$25.00
Learn to Swim Family of 3 or more (first child)	25.00
(all others)	22.00
Learn to Swim - Day Cares / over 10 children	22.00
Lifeguard Classes (Materials and Red Cross Certification additional)	54.00
2. **Classes that meet 4 times per week**

Water Aerobics (monthly)	25.00
Water Aerobics (weekly)	10.00
Water Aerobics (Daily)	3.00
3. **Classes that meet 3 times per week**

Water Aerobics (monthly)	22.00
Water Aerobics (weekly)	7.00
Water Aerobics (Daily)	3.00

B. Community Centers (Recreation Centers, Senior Centers & Multipurpose Center) - Program, Activity, League and Tournament Fees: *League and Tournament team fees do not include official fees. Ceramics fees do not include firing.*

Club Rec. – Summer Program (5 x week) – per week	\$40.00
Billiard Players (Paid Monthly)	3.00
Billiard Players (Paid annually in advance)	12.00

1. Armijo Recreation Center:

Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month	\$ 5.00
Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month	10.00
Boxing professional (4 x / wk) - per month	20.00
(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)	

Boxing Managers/trainers (4 x / wk) - per month	80.00
(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)	
Dance (Ballet, Cheerleading, Hip-hop, Jazz) – per month	8.00
Karate (2 x / wk) - per month	8.00
Kickboxing (2 x / wk) – per month	8.00
Kickboxing (3 x / wk) – per month	10.00
Salsa Dance (2 x / wk) – per month	10.00

Leagues:

Basketball leagues + official fees - per team	\$80.00
Volleyball leagues + official fees - per team	70.00
Indoor Soccer + official fees - per team	80.00
Soccer + referees + ball	80.00

2. Carolina Recreation Center:

Aerobics I & II, Step (2 x / wk) - per month	\$13.00
Aerobics III, Step (3 x / wk) - per month	18.00
Body Works - 1 Morning a week - per month	5.00
Body Works - 2 Morning a week - per month	10.00
Body Works - 2 Morn. & 1 Night a wk. - per month	15.00
Body Works - 2 Nights a week - per month	\$13.00
Body Works - 3 Morning a week - per month	13.00
Body Works - 4 Morning a week - per month	15.00
Body Works - 5 Morning a week - per month	17.00
Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month	7.00
Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month	10.00
Boxing professional (4 x / wk) - per month	10.00
(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)	
Boxing Managers/trainers (4 x / wk) - per month	80.00
(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)	
Ceramics + Firing - Evenings (1 x / wk) - per month	\$13.00
Ceramics + Firing - Mornings (2 x / wk) - per month	18.00
Child Care, Preschool I (5 x / wk) - per month *	80.00
Citizenship (1 x / wk) - per month	10.00
Dance, Ballet (6 + yrs.) (1 x / wk) - per month	15.00
Dance, Folklorico (1 x / wk) - per month	15.00
Gymnastics I (1 x / wk) - per month	15.00
Karate, Advance (2 x / wk) - per month	18.00
Karate I, Beginners (1 x / wk) - per month	10.00
Karate II, Beginners (1 x / wk) - per month	14.00
Karate, Interm. & Adv. (1 x / wk) - per month	14.00

Karate, Intermediate (2 x / wk) - per month	17.00
Karate, Peewee (6-9 yrs) (1 x / wk) - per month	10.00
Karate, Peewee Advance (2 x / wk) - per month	12.00

Leagues:

Basketball + official fees - per team	110.00
Basketball, Gus & Goldie (4-7 yrs.) - per player	20.00
Volleyball - Beginners (6 on 6) - per team + official fees	155.00
Volleyball, Intermediate(6 on 6) - per team + official fees	155.00
Tennis, Gus & Goldie (4 - 7 yrs.) - per player	20.00

3. Chihuahuita Community Center:

Party Rental - per hour	\$25.00
Table rental - long - Rummage Sale	5.00
Table rental - small - Rummage Sale	2.00
Chairs	1.00

4. Eastside Senior Center:

Aerobics, Low Impact (3x / wk) - per month	\$5.00
Aerobics, Rhythm Exercise (3x / wk) - per month	12.00
Ceramics + Firing (1 x / wk) - per month	5.00
Computer, MS DOS (2 x / wk) - per month	10.00
Computer, Word Perfect (2 x / wk) - per month	12.00
Dance, Folk (1 x / wk) - per month	\$8.00
Dance, Line (1 x / wk) - per month	4.00
Dance, Thursday (1 x / wk) - per person	1.00
Pottery (2 x / wk) - per month	7.00
Stained Glass (1 x / wk) - per month	6.00
Table rental - long - Rummage Sale	3.00

5. Eastwood Park Recreation Center:

Aerobics, Step (3 x / wk) - per month	\$20.00
Salsa-Aerobics, (3 x / wk) - per month	\$20.00
Aerobics, Low Impact (3 x / wk) - per month	20.00
Ballet Folklorico (3 x week) - per month	20.00
Dance, Ballet (6 + yrs.) (3 x / wk) - per month	20.00
Jazz – Hip Hop - Modern Dance (3 x week) – per month	20.00
Karate classes, any level (3 x / wk) - per month	20.00
Kickboxing (3 x wk) - per month	20.00
Racquetball (6 x / wk, one hour daily) - per month	20.00
Racquetball (1 hour) - per visit	3.00
Fitness Center (weightlifting & Cardiovascular, 6 x wk.)–per month	20.00
Total Fitness Package (weightlifting, Cardiovascular & Aerobics,	

6 x wk. - per month	30.00
Ceramics + Firing - Mornings (2 x / wk) - per month	18.00
Gymnastics (2 x / wk) - per month	20.00
Pool Table usage – per hour	2.00
Guitar (2 x / wk) - per month	15.00
Piano Class (2 x wk) – per month	15.00
Rummage Sale - space	5.00
Yoga, adults (2 x week) – per month	20.00
Country Western Dance (2 x week) - per month	20.00
Tai-Chi Class (2 x week) – per month	20.00
Teen Club – Mon thru Sat – per month	140.00

Leagues:

Basketball, Adults + official fees - per team	\$150.00
Basketball, Children (4-7 yrs.) - per player	30.00
Basketball, adults, 3 on 3 – per team + official fees	90.00
Volleyball - Beginners (6 on 6) - per team + official fees	155.00
Volleyball, Intermediate(6 on 6) - per team + official fees	155.00
Volleyball (4 on 4) + official fees - per team	90.00
T-Ball, Indoors, (3 - 6 yrs.) - per player	30.00
Indoor Mini-soccer, (3 – 6 yrs.) – per player	30.00
Indoor Soccer + official fees - per team	150.00
T-Ball Tournament - per player	30.00

Special Events:

Concession Booth, per event, 10' x 10'	\$ 15.00
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6. Father Pete Martinez Senior Center:

Ceramics + Firing (1 x / wk) - per month	\$5.00
Dance, Quarterly - per person - advance sale	4.00
Dance, Quarterly - per person - sale at door	3.50
Table rental - long - Rummage Sale	3.00

7. Galatzan Recreation Center:

Aerobics II (2 x / \wk) - per month	\$25.00
Dance, Ballet I (1 x / wk) - per month	25.00
Dance, Ballet II (2 x / wk) - per month	25.00
Karate I (1 x / wk) - per month	25.00
Karate I (2 x / wk) - per month	25.00
Gymnastics (2 x / wk) - per month	25.00
Weight Room - per month	10.00

Child Care Fees *:

Preschool II only - 4 hrs./ day - per month	\$95.00
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After school program - per month	85.00
Child Care - Full day - per month	265.00
(anything over 6 hr. per day) - per month	155.00
Child Care -Half day - per month	155.00
(up to 6 hr. per day) - per week	40.00
Additional Hours - per hour	2.50
Registration / Supply Fee	50.00
Fall (Sept. - Dec.)	25.00
Spring (Jan. - May)	25.00
Transportation (After-School) - per month	25.00

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)

10% off the per child's fee if paid in full before the 1st of the month.

(Discount applies to full-day and half-day Child Care only)

Leagues:

Basketball + official fees - per team	\$130.00
Basketball, Gus & Goldie (4 - 6 yrs) - per player	20.00
Basketball, Lunch Time League - per player	20.00
Basketball, Youth, Fall + official fees - per team	50.00
Outdoor Soccer, Gus & Goldie (4 - 6 yrs) - per player	20.00
T-ball, Gus & Goldie (4-6 yrs) - per player	30.00
Volleyball (4 on 4) + official fees - per player	20.00
Volleyball + official fees- per team	85.00
Women's Basketball - per team	100.00

8. Lincoln Recreation Center:

Open Studio (5 x / wk) - per 4 weeks	\$25.00
Painting, Acrylic / Oil (2 x / wk) - per 4 weeks	14.00
Painting, Watercolor (2 x / wk) - per 4 weeks	18.00
Sculpture (1 x wk) - per 4 weeks	12.00
Transfer fee, Class	3.00

9. Marty Robbins Recreation Center:

Aerobics, Step (3 x / wk) - per month	\$20.00
Salsa-Aerobics, (3 x / wk) - per month	\$20.00
Aerobics, Low Impact (3 x / wk) - per month	20.00
Ballet Folklorico (3 x week) - per month	20.00
Dance, Ballet (6 + yrs.) (3 x / wk) - per month	20.00
Jazz - Hip Hop - Modern Dance (3 x week) - per month	20.00

Karate classes, any level (3 x / wk) - per month	20.00
Kickboxing (3 x wk) - per month	20.00
Racquetball (6 x / wk, one hour daily) - per month	20.00
Racquetball (1 hour) - per visit	3.00
Fitness Center (weightlifting & Cardiovascular, 6 x wk.)—per month	20.00
Total Fitness Package (weightlifting, Cardiovascular & Aerobics, 6 x wk. - per month	30.00
Ceramics + Firing - Mornings (2 x / wk) - per month	18.00
Gymnastics (2 x / wk) - per month	20.00
Pool Table usage – per hour	2.00
Guitar (2 x / wk) - per month	15.00
Piano Class (2 x wk) – per month	15.00
Rummage Sale - space	5.00
Yoga, adults (2 x week) – per month	20.00
Country Western Dance (2 x week) - per month	20.00
Tai-Chi Class (2 x week) – per month	20.00
Teen Club – Mon thru Sat – per month	140.00

Leagues:

Basketball, Adults + official fees - per team	\$150.00
Basketball, Children (4-7 yrs.) - per player	30.00
Basketball, adults, 3 on 3 – per team + official fees	90.00
Volleyball - Beginners (6 on 6) - per team + official fees	155.00
Volleyball, Intermediate(6 on 6) - per team + official fees	155.00
Volleyball (4 on 4) + official fees - per team	90.00
T-Ball, Indoors, (3 - 6 yrs.) - per player	30.00
Indoor Mini-soccer, (3 – 6 yrs.) – per player	30.00
Indoor Soccer + official fees - per team	150.00
T-Ball Tournament - per player	30.00

Special Events:

Concession Booth, per event, 10' x 10'	\$ 15.00
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10. Memorial Park Senior Center:

Aerobics I (3 x / wk) - per class	\$.25
Aerobics I (2 x / wk) - per class	.25
Beginning Spanish (2 x /wk) – per month	5.00
Bridge Party - Spring - per person	5.00
Casting (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Ceramics + Firing (1 x / wk) - per month	5.00
Ceramics w/Instructor (1 x /wk) – per month	10.00
Computer, MS DOS (2 x / wk) - per month	10.00
Dance, Sunday, Monthly - per person	4.00
Dance, Monday Afternoon - per person	1.00
Dance, Friday Afternoon - per person	1.00
Enameling (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00

Faceting (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Firing, China Painting - EPCC Class - per month	5.00
Lapidary (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Leathercraft (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Luncheons, Pot-Luck - Quarterly - per person	3.00
Luncheons, Monthly - per person	4.00
Needlecraft, Quilting & Sewing Circle (1 x / wk) - per month	5.00
Painting, Pencil & Charcoal Drawing (1 x / wk) - per month	5.00
Sign Language / Finger Spelling - per month	3.00
Silversmith (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Spelling Bee - Spring - per person (Part of Sr. Games)	10.00
Trips, Day - per person	1.00
Table rental - \$3.00/Sm - \$5.00 /Lg - Rummage Sale	5.00
Wirewrap (E.P.M.G.S.) (2 x / wk) - per 6 weeks	14.00
Workshop - Jewel-craft (E.P.M.G.S.) - per 6 weeks	14.00

11. Leona Ford Washington Recreation Center:

Aerobics I - Low Impact (2 x / wk) - per month	\$12.00
Aerobics I - Low Impact (3 x / wk) - per month	18.00
Aerobics I - Low Impact (4 x / wk) - per month	24.00
Ceramics + Firing (2 x / wk) - per month	5.00
Citizenship (1 x / wk) - per month	8.00
Dance, Ballet / Jazz (2 x / wk) - per month	15.00
Guitar (1 x / wk) - per 7 weeks	15.00
Karate (Kung Fu) Beginner / Intermediate I (1 x / wk) - per month	15.00
Weight lifting (5 x / wk) - per month	5.00
Trailblazers Outdoor Recreation (2/week)	5.00

Leagues:

Basketball + official fees (1 x / wk) - per team	\$90.00
Flag Football + official fees (1 x / wk) - per team	85.00
Volleyball + official fees (1 x / wk) - per team	90.00

12. Multipurpose Center (Center for the Handicapped):

Aerobics I, Low Impact (2 x / wk) - per month	\$15.00
Aerobics II, Low Impact (2 x / wk) - per month	15.00
Aerobics III, Low Impact (3 x / wk) - per month	20.00
Bodyworks (5 x / wk) - per month	20.00
Bowling - Bowl El Paso (1 x / wk) - per person	3.75
Ceramics (1 x / wk) - per month	10.00
Ceramics - Firing - per month	\$5.00
Dance, Monthly - per person	1.00
Karate (1 x / wk) - per month	25.00

Newsletter Subscription - per year	7.00
Table rental - long - Rummage Sale	10.00
Weight Training (6 x / wk) - per month	15.00
Kickboxing (2 x / wk) - per month **	15.00
Folklorico Dance Class (3 x / wk) - per month **	20.00
Basketball + official fees (1 x / wk) - per team **	90.00
Volleyball + official fees (1 x / wk) - per team **	90.00
Club Rec. - Summer Program (5 x / wk) - per week **	35.00
Dance, Ballet / Jazz (2 x / wk) - per month **	15.00

13. Nations Tobin Recreation Center:

Aerobics (3 x / wk) - per month	\$15.00
Boxing - amateurs – 17 yrs and Under (4 x / wk) - per month	7.00
Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month	10.00
Boxing professional (4 x / wk) - per month	10.00
(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)	
Boxing Managers/trainers (4 x / wk) - per month	80.00
(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)	
Club Rec-After-School Activity Program (5 x / wk)-per week	5.00
Design Arts (2 x / wk) - per month	15.00
Martial Arts (3 x / wk) - per month	5.00
Public Skating - Fridays 9:00 - 11:00 pm - per night	1.00

Leagues:

Baseball - 1940's + official fees - per team	\$100.00
Basketball - Adult + official fees - per team	100.00
Basketball, Teen with official fees - per team	125.00
Basketball, Youth + official fees - per team	50.00
Football, Arena (6 man team) + official fees - per team	50.00
Lacrosse + official fees (1 x / wk) - per player	20.00
Groundball + official fees (1 x / wk) - per team	75.00
Volleyball + official fees (1 x / wk) - per team	60.00
Volleyball, Racquet + official fees (1 x / wk) - per team	60.00
Volleyball, Sand + official fees (1 x / wk) - per team	60.00

14. Nolan Richardson

Aerobics (3 x / wk) - per month	\$18.00
Ballet Folklorico (2 x per week) - per month	\$10.00
Dance, Ballet (3 x / wk) - per month	15.00
Dance, Jazz (2 x / wk) - per month	15.00
Karate (2 x / wk) - per month	15.00

Survival Spanish (once a week) - per month	15.00
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Leagues:

Basketball (teen & adult) + official fees - per team	\$125.00
Mini Basketball & soccer - per child	20.00

Child Care Fees *:

Preschool II only - per month - 4 hrs./ day	90.00
After school program (5 x / wk) - per month	70.00
(up to 3 hrs. per day) - per week	17.50
Child Care - Full day (5 x / wk) - per month	255.00
(anything over 6 hr. per day) - per week	63.75
Child Care - Half day (5 x / wk) - per month	150.00
(up to 6 hr. per day) - per week	37.50
Additional Hours - per hour	3.00
Registration / Supply Fee	50.00
Fall (Sept. - Dec.)	25.00
January (Jan. - May)	25.00

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)

10% off the per child's fee if paid in full before the 1st of the month.

(Discount applies to full-day and half-day Child Care only)

15. Northeast Recreation Center:

Aerobics II (2 x / wk) - per month	\$13.00
Aerobics III (3 x / wk) - per month	18.00
Boxing - amateurs (5 x / wk) - per month	5.00
max per family - per month	10.00
Boxing professional (5 x / wk) - per month	20.00
Dance, Ballet Folklorico (2 x / wk) - per month	25.00
Gymnastics - Beginners II (3 x / wk) - per month	25.00
Gymnastics - Intermediate III (3 x / wk) - per month	25.00
Gymnastics - Advanced III (3 x / wk) - per month	25.00
Gymnastics - Pre-School (3 x / wk) - per month	10.00
Karate III (2 x / wk) - per month	25.00

Leagues:

Basketball A + official fees - per team	\$125.00
Volleyball A + official fees - per team	90.00

Child Care Fees *:

Preschool II only (5 x / wk) - per month	\$95.00
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After school program (5 x / wk) - per month	75.00
(up to 3 hrs. per day) - per week	25.00
(with transportation)	95.00
Child Care - Full day (5 x / wk) - per month	260.00
(anything over 6 hr. per day) - per week	65.00
Child Care - Half day (5 x / wk) - per month	155.00
(up to 6 hr. per day) - per week	40.00
Additional Hours - per hour	5.00
Registration / Supply Fee	50.00
Fall (Sept. - Dec.)	25.00
Spring (Jan. - May)	25.00
Transportation Fee (School age) - per month	20.00

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)

10% off the per child's fee if paid in full before the 1st of the month.

(**Discount** applies to full-day and half-day Child Care only)

16. Pavo Real Recreation Center:

Aerobics, Step (3 x / wk) - per month	\$20.00
Aerobics, Low Impact (2 x / wk) - per month	15.00
Boxing - amateurs 17 and Under (4 x / wk) - per month	5.00
Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month	10.00
Boxing professional (4 x / wk) - per month	20.00
(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)	
Boxing Managers/trainers (4 x / wk) - per month	\$80.00
(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)	
Club Rec – Summer Program (5 x / wk) - per <u>week</u>	35.00
Dance, Ballet Folklorico (2 x week) - per month	15.00
Fitness: Weightlifting & Treadmill – per month	10.00
Karate IV (2 x / wk) - per month	20.00
Kickboxing (2 x / wk) – per month	20.00
Jazz Hip-Hop (1 x / wk) - per month	15.00
Racquetball (6 x / wk) - per month	10.00
Racquetball (1 hour) – per visit	3.00

Child Care Fees *:

Child Care, Preschool I (5 x / wk) – per month	75.00
After School Program (3 hrs / day; 5 x / wk) - per month	70.00
Transportation Fee (After-School) - per month	25.00
Child Care - Full day (5 x / wk) - per month	235.00

Child Care – Part-time (up to 6 hr. per day; 5 x / wk) - per month	135.00
Child Care – Part-time (up to 6 hr. per day; 5 x / wk) - per week	35.00
Child Care – Additional Hours - per hour	2.00

*** Child Care Fees are non-refundable.**

Leagues:

Basketball (2 x / wk) + official fees - per team	\$110.00
Indoor Soccer (2 x / wk) + official fees - per team	100.00
T-Ball Tournament (2 x / wk) - per player	25.00
Volleyball (2 x / wk) + official fees - per team	100.00

17. Polly Harris Senior Center:

Aerobics, Low Impact (3 x / wk) - per month	\$4.00
Bingo (3 x / wk) - per card	.25
Ceramic - Firing - per month	3.00
Computer, MS DOS (2 x / wk) - per 6 lessons	10.00
Firing, China Painting - EPCC Class - per month	5.00
Firing, Potters Group - EPCC Class - per month	7.00
Skip-Bo Players	1.00
Table rental - long - Rummage Sale	3.00

18. Rae Gilmore Recreation Center:

Aerobics (3 x / wk) - per month	\$15.00
Ceramics (5 x / wk) - month	5.00
Dance, Ballet (3 x / wk) - per month	15.00
Dance, Jazz (2 x / wk) - per month	15.00
Karate (2 x / wk) - per month	15.00

Child Care Fees *:

Preschool II only - per month - 4 hrs./ day	65.00
After school program (5 x / wk) - per month	70.00
(up to 3 hrs. per day) - per week	17.50
Child Care - Full day (5 x / wk) - per month	250.00
(anything over 6 hr. per day) - per week	62.50
Child Care - Half day (5 x / wk) - per month	140.00
(up to 6 hr. per day) - per week	35.00
Additional Hours - per hour	2.50
Registration / Supply Fee	50.00
Fall (Sept. - Dec.)	25.00
January (Jan. - May)	25.00

*** Child Care Fees are non-refundable.**

15% off the per Child Care fee for each additional child. (The first child is the one registered for the most hours.)

10% off the per child's fee if paid in full before the 1st of the month.

(Discount applies to full-day and half-day Child Care only)

19. Sacramento Senior Center:

Aerobics, Low Impact (2 x / wk) - per month	\$4.00
Ceramics + Firing (2 x / wk) - per month	5.00
Dance, Monthly - per month	4.00
Table rental - long - Rummage Sale	3.00

20. San Juan Senior Center:

Ceramics / Firing - per month + firing	\$5.00
Dances (paid in advance) - per person	3.50
Dances (paid at the door) - per person	4.50
English as a second Language - per person	5.00
Sign Language - per month	5.00
Table rental - long - Rummage Sale	5.00

21. San Juan Recreation Center:

Aerobics (1 x /wk) - per month	\$5.00
(2 x /wk) - per month	13.00
(3 x /wk) - per month	15.00
(4 x /wk) - per month	20.00
Ballet (2 x / wk) – per month	15.00
Boxing - amateurs 17 and Under (4 x / wk) - per month	5.00
Boxing - amateurs – 18 yrs and Over (4 x / wk) - per month	10.00
Boxing professional (4 x / wk) - per month	20.00
(Any boxer who is a professional boxer or who has been issued a license to compete as a professional boxer in the United States or Mexico within the past 12 months.)	
Boxing Managers/trainers (4 x / wk) - per month	\$80.00
(Any manager or trainer who derives income from the services provided at the Center to one or more boxers.)	
Cheerleading (2 x/wk) - per month	12.00
Folklorico (2 x /wk) - per month	15.00
Guitar (2 x / wk) – per month	15.00
Gus & Goldie Mini-Sports	20.00
Weight lifting (7 x / wk) - per month	10.00
Locker Rentals - per month	2.00
Sauna Use - per month	10.00
Karate (2 x /wk) - per month	15.00

Kickboxing (adult) - per month		15.00
Kickboxing (child) – per month	New	10.00
Piano (monthly)	New	15.00
Yoga (monthly)	New	20.00
Country Western Dance – per month	New	20.00

Leagues:

Basketball + official fees - per team		\$100.00
Indoor Soccer (Futsal) + official's fee per team		80.00
Volleyball (6 on 6) + official fees - per team		90.00
Volleyball (4 on 4) + official fees - per team		55.00

22 Seville Hall Community Center:

Aerobics I - Low Impact (2 x / wk) - per month		\$12.00
Aerobics I - Low Impact (3 x / wk) - per month		18.00
Aerobics I - Low Impact (4 x / wk) - per month		24.00
Aerobics – Morning – per month	New	\$10.00
Aerobics – Evening – per month	New	\$12.00
Karate (Kung Fu) Beginner / Intermediate I (1 x / wk) - per month		15.00
Party Rental - per hour		50.00
Table rental - long - Rummage Sale		3.00
Table rental – short – Rummage Sale	New	2.00
Chair rentals	New	0.50
Trips, Day - per person		1.00
3 on 3 Basketball Tournament		20.00
Hot Shot Contest		5.00
Volleyball League	New	80.00/team
Soccer – adult	New	80.00/team
Soccer – youth	New	80.00/team

23.South El Paso Senior Center:

Bingo, Daily - per card		\$\$.50
Ceramics + Firing - per month		5.00
Discotheque Dance	New	2.00
Locker rental - per month		2.00
Dance, Monthly - per person		4.00
Floral Arrangement (2 x / wk) - per month		1.00
Sewing (5 x / wk) - per month		6.00
Table rental - long - Rummage Sale		3.00
Trips, Day - per person		1.00

24. Hilos de Plata Senior Center:

Bingo, Daily (5 x / wk) - per card	\$.25
Ceramics + Firing - per month	15.00
Crafts (4 x / wk) - per month	4.00
Drawing (1x / wk) - per month	4.00
Table rental - long - Rummage Sale	3.00
Floral Design Class	5.00

25. Wellington Chew Senior Center:

Aerobics (3 x / wk) - per month	\$3.00
Aerobics (3 x / wk) – per year (if paid annually)	New 12.00
Bodyworks (weight training & aerobics) - per month	15.00
Ceramics + Firing (1 x / wk) - per month	6.00
Dance, Monthly - per person	4.00
Dance, Wednesday - per person	1.00
Painting, Oil (1 x / wk) - per month	7.00
Stained Glass (1 x / wk) - per month	7.00
Table rental - long - Rummage Sale	5.00

26. Racquetball Courts (Acosta, Eastwood, Marty Robbins, Pavo Real, Northeast):

Recreational play for up to 4 participants:	
Not charging	\$2.00/hr.
Charging	4.00/hr.
Monthly fee per person for up to one-hour daily racquetball or handball play.	\$12.00

Other uses are subject to room rental fees stated in User Fee Schedule (Room Rentals) for category 1-50 persons.

C. Special Events - Seniors

Newsletter Subscription - per year	\$10.00
Senior Games - Apr. - \$15.00 / person 1st. 2 events	15.00
For each additional event	5.00

D. Special Promotions:

Art in the Park - 1 Day Event - per Booth Space	\$35.00
Art in the Park - 2 Day Event - per Booth Space	55.00
Baseball Showcase, High School - per person	24.00
Basketball Showcase, High School - per person	24.00

Cheerleading, High School - per squad	15.00
Cheerleading, Youth - per squad	15.00
Cheerleading, Youth, All City - per person	5.00
Cheerleading, High School, All City - per person	5.00
Flashdance - per person	3.00
News Media Workshop - per person	60.00
Soccer Showcase, High School - per person	24.00
Softball Showcase, High School - per person	24.00
Volleyball Showcase, High School - per person	24.00

SCHEDULE H

SPORTS AND ATHLETICS FIELDS

Rental and Participation Fees

- Each reservation will require a one-time “processing charge” of \$15.00 to compensate the Parks and Recreation Department for reserving the facility and processing the associated contracts. This processing charge shall be waived for all transactions utilizing the Internet program of Parks and Recreation.

1. ATHLETICS FIELD RENTAL FEES (FOR ATHLETIC EVENTS ONLY)

- a. General Athletic field - Practice Permits \$ 6.00/1½ hr
- b. General Athletic field with lights - Practice Permits \$ 15.00/1½ hr

c. Athletic Complexes Rental Rate:

	Single Field Rate	Complex Rate
Nations-Tobin Soccer Complex	\$ 90.00/ day	\$ 425.00/ day
Galatzan Soccer Complex	90.00/ day	425.00/ day
Marty Robins Softball Complex	90.00/ day	425.00/ day
Blackie Chesher Soccer Complex	90.00/ day	425.00/ day
Capistrano Softball Complex	90.00/ day	425.00/ day

- d. Athletic Fields Rental Rate: \$50.00/day

Includes the following fields:

1) Softball/Baseball Fields

Alamo	Modesto Gomez 1, 2 & 3
Alta Vista	Nations Tobin 1, 2 & 3
Cloudview 1, 2, 3, & 4	Jimmy Ochoa
Eastwood 1, 2 & 3	Pavo Real
Franklin	Ponder 1, 2 & 3
Grandview	Roger Brown
Hacienda	Shawver E. & W
Hidden Valley	Skyline 1 & 2
Hugo Meyer	Memo Villareal
Lafayette 1 & 2	Veterans 1, 2, 3, 4 & 5
Marwood	Vista Del Sol
Memorial	Yucca

2) Soccer/Football Fields

Alethea
Chuck Heinrich
Cielo Vista
Crestmont 1 & 2
Dick Shinaut
Eastwood FB1 FB2, 1, 2, 3, 4, & 5
Franklin 1, 2, & 3
Frank Delgado
Vista Del Valle
Lomaland
Hacienda 1 & 2
Hidden Valley
Hugo Meyer FB
Marion Manor 1 & 2
Marty Robbins 1, 2, 3 & 4
Marwood FB1, FB2, 1, & 2
Mary Webb

Modesto Gomez 1 & 2
Nation-Tobin FB1, FB2
Paul Harvey
Pavo Real 1 & 2
Skyline 1 & 2
Ponder FB1, FB2
Ponsford
Shawver 1, 2, 3 & 4
Stiles
Student Memorial
Thorn
Todd Ware 1 & 2
Veterans 1, 2, 3 & 4
Walter Clark 1, 2 & 3
White Spur
Yucca
Zaragoza

2. SPORTS CENTERS

a. Racquetball Courts (Acosta, Eastwood, Pavo Real, Marty Robbins, Nations Tobin)

Recreational play for up to 4 participants:

Not Charging

\$20.00/hr.

Charging

4.00/hr.

Monthly fee per person for up to one-hour daily
Racquetball or handball play

12.00/month

Other uses are subject to room rental fees stated in User Fee **Schedule E** (Room Rentals) for category "1-50 persons."

b. Nations Tobin Recreation Center:

Inline Hockey Fees:

Player season fee

\$20.00

Partial season

10.00

USAHIL fee (June 1 – May 31)

25.00

Partial year (January 1 – May 31)

20.00

AAU fee (September 1 – August 31)

15.00

El Paso Senior Games Tournament

15.00

Indoor Soccer Fees:	
Team season fee (6-a-side)	\$120.00
Team season fee (5-a-side)	90.00

3. SPORTS LEAGUE PARTICIPATION FEES:

League and Tournament team fees do not include official fees unless indicated otherwise.

An Athletic Field Irrigation & Maintenance Fee (AFIM) of \$50.00 shall be charged as follows:

- Each season for Independent Leagues using a City of El Paso sports (athletic) field;
- Each day for a tournament using a City of El Paso sports (athletic) field.

Every team will pay a surcharge of \$10.00 for each season of play in a City of El Paso organized league

a. Football Participation Fees

1) Youth Tackle Football (includes officials' fees)

Eight and Nine Year Old Division (Minor)	\$250.00/team
Ten and Eleven Year Old Division (Intermediate)	250.00/team
Playoff Entry	1.50/adult
Playoff Entry	1.00/student
Program	.50/program

2) Adult Flag Football (does not include officials fees)

Open Men's Class A League	\$160.00
Open Men's Class B League	160.00
Regional Tournament	150.00
State Tournament	200.00

b. Basketball Participation Fees

1) Youth League Fees:

	<u>Fall League</u> <u>(Includes Officials' Fees)</u>	<u>Summer League</u> <u>(Does not include</u> <u>Officials' Fees)</u>
Eight and Under boys	\$225.00	\$160.00
Eight and Under girls	225.00	160.00
Ten and Under boys	225.00	160.00
Ten and Under girls	225.00	160.00
Twelve and Under boys	225.00	160.00

Twelve and Under girls	225.00	160.00
Fourteen and Under boys	225.00	160.00
Fourteen and Under girls	225.00	160.00

2) Teenage League Fee (Does not include Officials' Fees):

Fifteen and Under boys	\$160.00
Fifteen and Under girls	160.00
Sixteen and Under boys	160.00
Sixteen and Under girls	160.00
Seventeen and Under boys	160.00
Seventeen and Under girls	160.00
Eighteen and Under boys	160.00
Eighteen and Under girls	160.00
Nineteen and Under boys	160.00
Nineteen and Under girls	160.00

3) Adult League Fee (Does not include Officials' Fees):

Thirty Five and Over League	\$160.00
Six Foot Two and Under	160.00
Six Foot and Under	160.00
Open	160.00
Women's	160.00

4) Tournaments (Includes Officials' Fees)

Holiday Tournament	\$125.00+ one toy
Gold Medal Tournament	130.00
State Tournament	175.00
Youth Invitational Tournament	130.00
Adult Invitational Tournament	150.00

c. Softball Participation Fees

1) Fast Pitch Softball League Play (Includes Officials' and Player Fees):

Eight and Under Division	\$200.00
Ten and Under Division	325.00
Twelve and Under Division	400.00
Fourteen and Under Division	400.00
Sixteen and Under Division	400.00
Eighteen and Under Division	400.00
Eighteen and Over Division	400.00
Men's	400.00

2) Fast Pitch Softball Tournaments (Includes Officials' Fees):

Cinco de Mayo	\$125.00
Mother's Day	125.00
Armed Forces Day	125.00
District Four Qualifier	125.00
State Tournament	200.00
Up All Night Tournament	125.00
Halloween Tournament	125.00
Labor Day Tournament	125.00
El Paso Invitational Tournament	125.00

**3) Softball-Adult Slow Pitch- COED/MEN'S AND WOMEN'S DIVISION
(Does not include Officials' Fees; does include Player Fees)**

Session I-January-March	\$160.00
Session II-March-June	190.00
Session III-June-September	190.00
Session IV-September-January	160.00
Adult Invitational Tournaments	150.00

d. Baseball Participation Fees

1) Summer Baseball Leagues (Includes Officials' and Player Fees):

Eight and Under-Roberto Clemente Division	\$350.00/team
Nine and Under-Willie Mays Division	425.00/team
Ten and Under-Willie Mays Division	425.00/team
Eleven and Under-Pee Wee Reese Division	425.00/team
Twelve and Under-Pee Wee Reese Division	425.00/team
Thirteen and Under-Sandy Koufax Division	500.00/team
Fourteen and Under-Sandy Koufax Division	500.00/team
Sixteen and Under-Mickey Mantle Division	625.00/team
Eighteen and Under-Connie Mack Division	625.00/team
Unlimited Age-Stan Musial Division	625.00/team

2) Baseball Tournaments (Includes Officials' and Player Fees):

National Amateur Baseball Tournament of Champions Qualifier	\$165.00/team
American Amateur Baseball State Tournament	175.00/team
Cinco de Mayo Invitational	165.00/team
Fourth of July Invitational	165.00/team
Tournament of Champions	200.00/team
Halloween Tournament	165.00/team

Labor Day Tournament

165.00/team

e. Miscellaneous

1) Parent Class Participation Fees:

Live Sessions with guest speakers	\$5.00/year per family
Video taped sessions	15.00/year per family

2) Coaches' Certification Participation Fees:

Certification	\$20.00/year per coach
Background Screening	10.00/year per coach

3) Identification Cards \$3.00/card

4. SECURITY GUARD REQUIREMENTS

One (1) security guard per hundred (100) participants, not to exceed \$20.00/hr per guard, will be charged, per rental. Additional security guard(s) may be required as deemed necessary by Staff Person, at RENTER'S EXPENSE.

5. PLAYER FEE: \$5.00/ season

All individual players participating in any league utilizing any Parks & Recreation facility will be charged the Player Fee. This includes all independent leagues. If a season exceeds four months, the player will be assessed a fee for two seasons.

6. ALCOHOLIC BEVERAGES:

No alcoholic beverages shall be permitted on ATHLETIC FIELDS, SPORTS FIELDS, or in OUTSIDE PARK AREAS.